

ORDINANCE NO 2022-33

2022 SUPPLEMENTAL PERMANENT APPROPRIATIONS AND DECLARING AN EMERGENCY

AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE 2022-13 TO PROVIDE REALLOCATED AND INCREASED FUNDING TO THE WATER OPERATING FUND WITHIN THE VILLAGE OF JACKSONVILLE AND DECLARING AN EMERGENCY:

WHEREAS, Ordinance 2022-13 was adopted to make appropriations for current expenses and other expenditures of the Village of Jacksonville, State of Ohio, during the fiscal year ending December 31, 2022, and
WHEREAS, Village Council makes supplemental appropriations to reflect adjustments which occur throughout the fiscal year, and
WHEREAS, this Ordinance is hereby declared to be an emergency measure necessary to preserve the public health, safety and welfare for legitimate expenditures and amend the annual appropriations

NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF JACKSONVILLE, OHIO, HEREBY ORDAINS THAT:

SECTION 1: To provide for the expenses and other expenditures of the Village of Jacksonville during the fiscal year ending December 31, 2022, the following adjusted sums are hereby set aside and appropriated as follows:

SECTION 2: That the WATER OPERATING FUND appropriations are amended as follows:

		CURRENT BUDGET	BUDGET ADJUSTMENT	AMENDED BUDGET
5101-532	Water Billing			
	100 Personal Services	\$ 29,000.00	(\$ 2,000.00)	\$ 27,000.00
	200 Fringe Benefits	\$ 8,999.57	(\$ 450.00)	\$ 8,549.57
	300 Contractual Services	\$ 89,775.12	\$ 554.26	\$ 90,329.38
	400 Supplies and Materials	\$ 850.00	(\$ 300.00)	\$ 550.00
	500 Capital Outlay	\$ 1,302.72	(\$ 554.26)	\$ 748.46
5101-539	Water Maintenance			
	100 Personal Services	\$ 46,500.00	\$ 6,000.00	\$ 52,500.00
	200 Fringe Benefits	\$ 36,520.00	\$ 1,000.00	\$ 37,520.00
	300 Contractual Services	\$ 17,111.50	(\$ 991.00)	\$ 16,120.50
	400 Supplies and Materials	\$ 18,000.00	(\$ 200.00)	\$ 17,800.00
TOTAL WATER OPERATING FUND		\$ 291,535.58	\$ 3,059.00	\$ 294,594.58

SECTION 3: The Village Fiscal Officer is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance; provided further that the appropriations for contingencies can only be expanded upon appeal by two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by the other specific appropriations herein made.

SECTION 4: That this ordinance is hereby declared to be an emergency measure for the preservation of the public peace, health, safety and welfare of the inhabitants of the Village of Jacksonville, and shall take effect immediately upon passage or at the earliest period allowed by law.

Passed: 12/29/22


Council President

Approved:


Mayor (Acting)